

## Annexure-I

## SIM SALES ACHIEVEMENT FOR THE MONTH OF January-18

Zone	Name of Circle	Target for the Month	Achievement (Gross Connection of the Month)	% Target Achieved
EAST	Andaman & Nicobar	6,000	7,372	123%
	Assam	30,000	35,714	119%
	Bihar	1,10,000	47,342	43%
	Jharkhand	41,000	39,723	97%
	Kolkata	23,500	51,531	219%
	North East I	13,500	10,626	79%
	North East II	15,000	10,720	71%
	Orissa	1,28,000	97,478	76%
	West Bengal	22,000	18,974	86%
	<b>Total</b>	<b>3,89,000</b>	<b>3,19,480</b>	<b>82%</b>
NORTH	Punjab	1,30,000	76,209	59%
	Haryana	95,000	77,092	81%
	Himachal Pradesh	43,500	46,655	107%
	Rajasthan	1,62,000	96,474	60%
	Jammu & Kashmir	15,500	12,808	83%
	Utter Pradesh(West)	1,30,000	79,603	61%
	Utter Pradesh(East)	2,00,000	1,74,503	87%
	Uttaranchal	30,000	15,953	53%
	<b>Total</b>	<b>8,06,000</b>	<b>5,79,297</b>	<b>72%</b>
SOUTH	Andhra Pradesh	2,00,000	1,92,494	96%
	Chennai	15,500	8,676	56%
	Karnataka	1,25,000	92,733	74%
	Kerala	1,52,000	1,34,004	88%
	Tamil Nadu	1,85,000	1,09,658	59%
		<b>Total</b>	<b>6,77,500</b>	<b>5,37,565</b>
WEST	Gujarat	1,28,000	1,11,019	87%
	Maharashtra	1,08,000	80,831	75%
	Madhya Pradesh	98,000	1,12,734	115%
	Chhattisgarh	30,000	36,132	120%
		<b>Total</b>	<b>3,64,000</b>	<b>3,40,716</b>
	<b>Grand Total</b>	<b>22,36,500</b>	<b>17,77,058</b>	<b>79%</b>

## Annexure-II

## SIM SALES TARGET FOR THE MONTH OF February -2018

Zone	Name of Circle	Target Apr-17 to Jan-18	SIM Activation Apr-17 to Jan-18	% Achievement Apr-17 to Jan-18	Target Feb-18
EAST	Andaman & Nicobar	59,880	65,995	110%	6,000
	Assam	3,56,910	2,69,108	75%	30,000
	Bihar	12,03,140	6,63,005	55%	1,10,000
	Jharkhand	4,52,420	4,73,137	105%	41,000
	Kolkata	2,57,770	4,85,619	188%	23,500
	North East I	1,47,840	89,729	61%	13,500
	North East II	1,64,880	98,598	60%	15,000
	Orissa	14,08,070	11,21,208	80%	1,28,000
	West Bengal	2,42,110	2,06,629	85%	22,000
		<b>Total</b>	<b>42,93,020</b>	<b>34,73,028</b>	<b>81%</b>
NORTH	Punjab	14,30,800	11,28,612	79%	1,30,000
	Haryana	10,42,850	8,16,137	78%	95,000
	HP	4,76,670	3,86,957	81%	43,500
	RAJ	17,78,670	13,98,421	79%	1,62,000
	J&K	1,69,190	1,85,875	110%	15,500
	UPW	14,28,490	11,06,729	77%	1,30,000
	UPE	23,02,820	15,56,710	68%	2,00,000
	UTL	3,27,450	1,90,321	58%	30,000
		<b>Total</b>	<b>89,56,940</b>	<b>67,69,762</b>	<b>76%</b>
SOUTH	Andhra Pradesh	22,11,290	16,80,266	76%	2,00,000
	Chennai	1,71,470	1,19,756	70%	15,500
	Karnataka	12,43,820	10,10,013	81%	1,25,000
	Kerala	16,67,390	15,22,942	91%	1,52,000
	Tamil Nadu	20,27,540	13,67,735	67%	1,85,000
		<b>Total</b>	<b>73,21,510</b>	<b>57,00,712</b>	<b>78%</b>
WEST	Gujarat	14,02,550	11,86,093	85%	1,28,000
	Maharashtra	11,13,720	10,93,225	98%	1,08,000
	Madhya Pradesh	10,76,030	11,84,090	110%	98,000
	Chhattisgarh	3,19,170	3,62,905	114%	30,000
		<b>Total</b>	<b>39,11,470</b>	<b>38,26,313</b>	<b>98%</b>
	<b>Grand Total</b>	<b>244,82,940</b>	<b>197,69,815</b>	<b>81%</b>	<b>22,36,500</b>