

## Annexure-I

## SIM SALES ACHIEVEMENT FOR THE MONTH OF Oct-2017

| Zone                   | Name of Circle      | Target for the Month | Achievement for the Month | % Target Achieved |
|------------------------|---------------------|----------------------|---------------------------|-------------------|
| EAST                   | Andaman & Nicobar   | 6,000                | 7,871                     | 131.2%            |
|                        | Assam               | 30,000               | 19,533                    | 65.1%             |
|                        | Bihar               | 1,10,000             | 58,756                    | 53.4%             |
|                        | Jharkhand           | 41,000               | 49,071                    | 119.7%            |
|                        | Kolkata             | 23,500               | 35,093                    | 149.3%            |
|                        | North East I        | 13,500               | 8,796                     | 65.2%             |
|                        | North East II       | 15,000               | 8,838                     | 58.9%             |
|                        | Orissa              | 1,28,000             | 1,16,036                  | 90.7%             |
|                        | West Bengal         | 22,000               | 12,442                    | 56.6%             |
|                        | <b>Total for EZ</b> | <b>3,89,000</b>      | <b>3,16,436</b>           | <b>81.3%</b>      |
| NORTH                  | Punjab              | 1,30,000             | 54,586                    | 42.0%             |
|                        | Haryana             | 95,000               | 82,643                    | 87.0%             |
|                        | Himachal Pradesh    | 43,500               | 36,786                    | 84.6%             |
|                        | Rajasthan           | 1,62,000             | 73,707                    | 45.5%             |
|                        | J&K                 | 15,500               | 18,447                    | 119.0%            |
|                        | UP (West)           | 1,30,000             | 1,06,906                  | 82.2%             |
|                        | UP (East)           | 2,00,000             | 1,91,316                  | 95.7%             |
|                        | Uttranchal          | 30,000               | 24,803                    | 82.7%             |
|                        | <b>Total for NZ</b> | <b>8,06,000</b>      | <b>5,89,194</b>           | <b>73.1%</b>      |
| SOUTH                  | Andhra Pradesh      | 2,00,000             | 1,84,747                  | 92.4%             |
|                        | Chennai             | 15,500               | 11,332                    | 73.1%             |
|                        | Karnataka           | 1,25,000             | 1,14,789                  | 91.8%             |
|                        | Kerala              | 1,52,000             | 1,59,053                  | 104.6%            |
|                        | Tamil Nadu          | 1,85,000             | 1,29,400                  | 69.9%             |
|                        | <b>Total for SZ</b> | <b>6,77,500</b>      | <b>5,99,321</b>           | <b>88.5%</b>      |
| WEST                   | Gujarat             | 1,28,000             | 1,22,115                  | 95.4%             |
|                        | Maharashtra         | 1,08,000             | 1,02,897                  | 95.3%             |
|                        | MP                  | 98,000               | 1,49,499                  | 152.6%            |
|                        | Chhattisgarh        | 30,000               | 41,956                    | 139.9%            |
|                        | <b>Total for WZ</b> | <b>3,64,000</b>      | <b>4,16,467</b>           | <b>114.4%</b>     |
| <b>All India Total</b> |                     | <b>22,36,500</b>     | <b>19,21,418</b>          | <b>85.9%</b>      |