

Calculation sheet showing the cost of expenditure per year on account of the demand of this union with regard to pay (excluding allowances)

NE	Scale of Pay	Pay drawn with or without stagnation increments	IDA @ 119.5% as on 01.01.2017	Total	15% fitment benefit	Total	No. of employees	Total expenditure per month
1	2	3	4	5	6	7	8	6x8
<b>NE 1 to NE 4 Group - D cadres drawing 3 stagnation increments as on 01.01.2017</b>								
NE 1	7760 - 13320	14570	17412	31982	4798	36780	3237	15531126
NE 2	7840 - 14700	16080	19216	35296	5295	40591	8636	45727620
NE 3	7900 - 14880	16270	19443	35713	5357	41070	10704	57341328
NE 4	8150 - 15340	16780	20053	36833	5525	42358	1712	9458800
<b>NE 5 and NE 6 Lineman and TM cadres drawing the maximum with 3 stagnation increments as on</b>								
NE 5	8700 - 16840	18420	22012	40432	6065	46497	2060	12493900
NE 6	9020 - 17430	19060	22777	41837	6276	48113	7220	45312720