

Table showing the pay of the employees from NE 1 to NE 12 drawing maximum of existing scale with one, two and three stagnation increment as on 01.01.2017

| NE No. | Maximum of the scale | with 1 stagnation increment as on 01.01.2017 | with 2 stagnation increment as on 01.01.2017 | with 3 stagnation increment as on 01.01.2017 |
|--------|----------------------|--|--|--|
| 1 | 13320 | 13720 | 14140 | 14570 |
| 2 | 14700 | 15150 | 15610 | 16080 |
| 3 | 14880 | 15330 | 15790 | 16270 |
| 4 | 15340 | 15810 | 16290 | 16780 |
| 5 | 16840 | 17350 | 17880 | 18420 |
| 6 | 17430 | 17960 | 18500 | 19060 |
| 7 | 20400 | 21020 | 21660 | 22310 |
| 8 | 23440 | 24150 | 24880 | 25630 |
| 9 | 25240 | 25600 | 26370 | 27170 |
| 10 | 27850 | 28690 | 29560 | 30450 |
| 11 | 30630 | 31550 | 32500 | 33480 |
| 12 | 33830 | 34850 | 35900 | 36980 |

Calculation sheet for additional expenditure on account of pension contribution

| Scale | Amount of increase in wages i.e. 15% | Rate of Pension Contribution | Total amount of increase | No. of Employees | Amount of addl. P/c |
|-------|--------------------------------------|------------------------------|--------------------------|------------------|---------------------|
| NE 1 | 4798 | 14% | 672 | 3237 | 2175264 |
| NE 2 | 5295 | 14% | 742 | 8636 | 6407912 |
| NE 3 | 5357 | 14% | 750 | 10704 | 8028000 |
| NE 4 | 5525 | 14% | 774 | 1712 | 1325088 |
| NE 5 | 605 | 18% | 1092 | 2060 | 2249520 |
| NE 6 | 6276 | 18% | 1130 | 7220 | 8158600 |
| NE 7 | 6717 | 18% | 1209 | 20398 | 24661182 |
| NE 8 | 7718 | 18% | 1389 | 46562 | 64674618 |
| NE 9 | 8370 | 18% | 1507 | 21917 | 33028919 |
| NE 10 | 9170 | 18% | 1651 | 9563 | 15788513 |
| NE 11 | 10085 | 18% | 1815 | 19889 | 36098535 |
| NE 12 | 11139 | 18% | 2005 | 540 | 1082700 |
| | | | | | 203678851 |