

Defining Manpower requirement for BSNL Executive Manpower (Non-Territorial Circles)

Non-Territorial Circles	As-Is Executive Manpower					Proposed Executive Manpower				
	CGM/PGM	GM / Sr GM	DGM / Addl GM	AGM / SDE / JTO / CAO	Total As-Is	CGM/PGM	GM / Sr GM	DGM / Addl GM	AGM / SDE / JTO / CAO	Total Proposed
ALTTC, BRBRAITT, NATFM	2	7	15	201	225	2	7	15	201	225
QA and Inspection	2	6	7	546	561	1	3	4	298	306
Projects Circle including NETF	2	15	40	1629	1686	4	9	23	685	721
Maintenance Regions	3	26	47	3195	3271	4	26	47	3195	3272
Telecom Factories	0	5	8	216	229	0	0	0	0	0
NCES	0	2	5	57	64	1	2	5	57	65
ITPC	0	7	18	590	615	1	10	25	770	805
CTS	0	1	2	25	28	0	0	0	0	0
BR NW	1	2	8	223	234	1	2	8	223	234
Mobile Zonal Centers	0	4	16	365	385	0	6	29	550	585
Total	10	75	166	7047	7298	14	66	155	5979	6214

Defining Manpower requirement for BSNL

Non- Executive (for Non-Territorial Circles)

Category	As-Is Manpower					Proposed Non-Exe Manpower					
	Total As-Is	Telecom Mechanic	Sr. ToA	Regular Mazdoor	TTA	Industrial Workers	Wasting Cadre	TM	Sr. ToA	TTA	Total
Corporate	392	0	368	24				0	368	0	368
ALTTC and BRBRAITT	211	55	9	45	10		92	55	9	10	74
NATFM	5	0	1	0			4	0	1	0	1
QA and Inspection	157	0	15	16	21		105	0	15	21	36
Projects Circle including NETF	2341	622	137	1077	127		378	622	137	127	886
Maintenance Regions	5971	2463	540	1518	570		880	2463	540	570	3573
Telecom Factories	2071	0	74	1	2	1994	0	0	0	0	0
NCES	19	0	5	3	7		4	0	5	7	12
ITPC	33	0	8	4	14		7	0	8	14	22
CTS	208	0	73	1	0		134	0	73	0	73
BR NW	14	0	1	8	0		5	0	1	0	1
Mobile Zonal Centers	33				33		0	0	0	33	33

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